

PRAÇAS	EGR - INGRESSOS MENSAIS POR PRAÇA - ANO 2017												
	Janeiro	Fevereiro	Março	Abril	Maior	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Campo Bom	1.895.608,82	1.425.889,34	2.205.438,23	1.831.888,40	2.046.559,76	2.112.298,73	2.120.223,78	2.056.172,34	2.093.148,03	2.445.930,30	2.578.905,10	2.631.113,97	25.443.176,80
Arrecadação	1.840.081,90	1.377.293,57	2.079.974,30	1.778.280,65	1.997.474,50	1.956.157,60	1.977.563,95	2.007.524,15	1.931.250,10	2.418.390,70	2.560.576,23	2.510.783,86	24.435.351,51
Receita Financeira	55.526,92	48.595,77	125.463,93	53.607,75	49.085,26	156.141,13	142.659,83	48.648,19	161.897,93	27.539,60	18.328,87	120.330,11	1.007.825,29
Coxilha	669.350,03	508.497,46	754.432,49	589.900,51	649.492,38	670.724,45	660.404,06	625.814,85	647.264,31	817.774,04	858.247,81	867.286,10	8.319.188,49
Arrecadação	638.061,60	483.156,90	713.074,38	570.166,10	639.003,20	637.910,90	633.118,30	621.440,80	617.269,40	815.170,67	855.712,55	837.381,76	8.061.466,56
Receita Financeira	31.288,43	25.340,56	41.358,11	19.734,41	10.489,18	32.813,55	27.285,76	4.374,05	29.994,91	2.603,37	2.535,26	29.904,34	257.721,93
Portão	2.164.364,51	1.612.316,87	2.450.701,08	2.053.769,82	2.166.156,57	2.302.186,77	2.290.767,12	2.119.800,66	2.247.577,77	2.552.166,34	2.707.590,87	2.788.251,51	27.455.649,89
Arrecadação	2.016.995,46	1.468.421,16	2.204.090,85	1.912.777,05	2.061.208,14	2.045.574,97	2.068.161,70	2.032.882,77	2.012.406,28	2.494.146,26	2.650.619,28	2.606.489,71	25.573.773,63
Receita Financeira	147.369,05	143.895,71	246.610,23	140.992,77	104.948,43	256.611,80	222.605,42	86.917,89	235.171,49	58.020,08	56.971,59	181.761,80	1.881.876,26
Flores da Cunha	658.882,62	454.806,90	723.684,55	651.928,97	651.761,55	695.941,60	662.627,58	619.055,86	612.416,54	683.091,07	828.780,33	810.066,16	8.053.043,73
Arrecadação	653.135,85	448.650,60	705.554,77	646.561,85	647.103,40	676.449,45	648.690,15	615.821,35	604.452,35	680.866,60	826.864,90	807.321,89	7.961.473,16
Receita Financeira	5.746,77	6.156,30	18.129,78	5.367,12	4.658,15	19.492,15	13.937,43	3.234,51	7.964,19	2.224,47	1.915,43	2.744,27	91.570,57
Encantado	1.222.082,80	914.002,84	1.304.837,64	1.077.478,05	1.195.823,79	1.267.934,09	1.202.043,38	1.181.833,00	1.125.340,10	1.443.124,09	1.579.230,73	1.553.279,46	15.067.009,97
Arrecadação	1.164.892,50	856.839,10	1.242.997,40	1.026.000,40	1.157.818,55	1.207.552,37	1.155.492,05	1.143.749,35	1.085.584,30	1.403.819,20	1.552.386,75	1.524.584,05	14.521.716,02
Receita Financeira	57.190,30	57.163,74	61.840,24	51.477,65	38.005,24	60.381,72	46.551,33	38.083,65	39.755,80	39.304,89	26.843,98	28.695,41	545.293,95
Boa Vista do Sul	855.063,41	593.745,60	901.171,42	760.133,15	807.093,77	817.221,59	867.066,37	788.717,43	775.289,79	937.247,06	1.052.125,04	1.043.443,37	10.198.318,00
Arrecadação	845.631,50	583.164,80	881.790,50	752.512,90	803.243,45	799.857,40	850.780,50	785.732,70	759.457,50	934.846,20	1.049.539,60	1.030.894,40	10.077.451,45
Receita Financeira	9.431,91	10.580,80	19.380,92	7.620,25	3.850,32	17.364,19	16.285,87	2.984,73	15.832,29	2.400,86	2.585,44	12.548,97	120.866,55
Cruzeiro do Sul	1.162.219,30	864.502,64	1.288.133,05	1.068.294,12	1.247.807,48	1.176.743,76	1.210.219,42	1.117.067,31	1.116.353,66	1.401.464,34	1.448.520,68	1.463.822,31	14.565.148,07
Arrecadação	1.103.947,10	807.028,80	1.222.606,80	1.013.350,90	1.207.512,05	1.103.993,45	1.151.648,00	1.075.502,90	1.057.453,60	1.371.043,90	1.418.255,90	1.423.921,14	13.956.264,54
Receita Financeira	58.272,20	57.473,84	65.526,25	54.943,22	40.295,43	72.750,31	58.571,42	41.564,41	58.900,06	30.420,44	30.264,78	39.901,17	608.883,53
Venancio Aires	2.289.888,40	1.534.012,11	2.325.343,83	1.869.237,44	2.122.747,11	2.237.913,26	2.284.647,04	2.141.213,65	2.079.045,70	2.587.254,93	2.698.624,24	2.855.864,76	27.025.792,47
Arrecadação	2.282.422,85	1.526.088,55	2.275.996,74	1.860.307,70	2.115.262,10	2.189.364,40	2.233.732,20	2.134.299,75	2.021.356,80	2.582.240,90	2.693.628,05	2.815.219,26	26.729.919,30
Receita Financeira	7.465,55	7.923,56	49.347,09	8.929,74	7.485,01	48.548,86	50.914,84	6.913,90	57.688,90	5.014,03	4.996,19	40.645,50	295.873,17
Candelária	1.556.140,12	898.483,10	1.423.752,75	1.203.876,95	1.394.359,53	1.421.451,97	1.498.468,27	1.397.584,05	1.363.693,36	1.706.603,75	1.790.010,11	1.870.237,42	17.524.661,38
Arrecadação	1.502.676,50	842.262,80	1.347.816,15	1.151.123,75	1.357.782,45	1.349.399,65	1.435.717,75	1.370.197,45	1.305.301,85	1.695.241,30	1.780.840,80	1.834.852,24	16.973.212,69
Receita Financeira	53.463,62	56.220,30	75.936,60	52.753,20	36.577,08	72.052,32	62.750,52	27.386,60	58.391,51	11.362,45	9.169,31	35.385,18	551.448,69
Viamão	2.262.658,17	1.499.501,44	1.677.481,12	976.882,90	1.010.413,94	937.585,55	1.034.930,90	958.282,36	1.020.217,19	1.284.286,61	1.487.081,50	1.715.481,76	15.864.803,44
Arrecadação	2.252.247,00	1.489.280,80	1.654.616,15	970.977,10	1.007.490,24	917.910,50	1.016.041,65	956.679,41	997.390,35	1.283.325,15	1.485.907,41	1.696.767,10	15.728.632,86
Receita Financeira	10.411,17	10.220,64	22.864,97	5.905,80	2.923,70	19.675,05	18.889,25	1.602,95	22.826,84	961,46	1.174,09	18.714,66	136.170,58
Santo Antonio	1.649.901,76	958.585,10	1.198.107,43	797.004,13	819.808,29	805.260,92	853.987,47	792.425,04	844.788,26	1.037.118,99	1.191.681,39	1.434.411,20	12.383.079,98
Arrecadação	1.609.380,50	913.662,20	1.150.491,85	748.751,00	784.278,20	752.705,53	808.354,65	757.657,10	798.128,80	1.012.786,25	1.167.569,25	1.400.836,50	11.904.601,83
Receita Financeira	40.521,26	44.922,90	47.615,58	48.253,13	35.530,09	52.555,39	45.632,82	34.767,94	46.659,46	24.332,74	24.112,14	33.574,70	478.478,15
Tres Coroas	1.223.888,30	729.102,16	1.182.642,33	1.150.523,39	1.326.143,65	1.263.138,91	1.446.680,13	1.254.868,24	1.120.361,39	1.395.907,36	1.655.729,64	1.744.767,70	15.493.753,20
Arrecadação	1.216.530,75	719.266,95	1.169.016,24	1.142.261,00	1.320.088,11	1.248.107,35	1.431.579,04	1.248.936,65	1.104.149,58	1.390.961,25	1.651.446,27	1.732.346,41	15.374.689,60
Receita Financeira	7.357,55	9.835,21	13.626,09	8.262,39	6.055,54	15.031,56	15.101,09	5.931,59	16.211,81	4.946,11	4.283,37	12.421,29	119.063,60
Gramado	954.294,40	550.475,36	857.533,28	804.105,37	913.851,27	853.515,81	1.077.295,01	866.636,86	757.516,47	982.424,44	1.113.011,43	1.232.916,27	10.963.575,97
Arrecadação	950.985,10	547.328,30	851.685,05	800.834,75	910.652,75	845.963,62	1.070.957,05	864.214,00	748.042,10	979.792,05	1.110.884,70	1.224.528,15	10.905.867,62
Receita Financeira	3.309,30	3.147,06	5.848,23	3.270,62	3.198,52	7.552,19	6.337,96	2.422,86	9.474,37	2.632,39	2.126,73	8.388,12	57.708,35
São Francisco	628.358,57	374.427,73	500.663,77	384.372,75	451.522,12	381.078,52	495.667,68	417.177,09	377.000,87	471.960,26	525.277,79	612.102,15	5.619.609,30
Arrecadação	624.224,05	371.706,85	498.301,80	382.464,00	449.330,13	377.693,75	493.570,45	415.904,60	375.231,36	471.292,41	524.507,15	611.155,95	5.595.382,50
Receita Financeira	4.134,52	2.720,88	2.361,97	1.908,75	2.191,99	3.384,77	2.097,23	1.272,49	1.769,51	667,85	770,64	946,20	24.226,80
TOTAL	19.192.701,21	12.918.348,65	18.793.922,97	15.219.395,95	16.803.541,21	16.942.995,93	17.705.028,21	16.336.648,74	16.180.013,44	19.746.353,58	21.514.816,66	22.623.044,14	213.976.810,69

PRAÇAS	EGR - DESEMBOLSOS MENSAIS POR PRAÇA - ANO 2017												
	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Campo Bom	2.512.245,30	2.420.656,78	2.500.796,55	2.130.286,38	1.747.736,93	2.467.283,17	1.820.953,32	1.833.687,00	4.103.954,09	3.557.614,37	3.748.113,81	4.409.987,44	33.253.315,14
Impostos e Tributos	71.779,82	64.796,48	60.215,68	72.316,36	69.953,30	71.148,56	70.774,05	74.658,83	77.815,71	71.904,57	93.290,39	94.538,64	893.192,39
Gastos na Rodovia e Operação	2.230.007,69	2.140.185,78	2.179.729,34	1.804.740,40	1.463.521,68	2.009.297,98	1.412.829,38	1.473.136,74	3.786.575,44	3.159.149,54	3.453.949,34	4.013.933,55	29.127.056,86
Demais Desembolsos	210.457,79	215.674,52	260.851,53	253.229,62	214.261,95	386.836,63	337.349,89	285.891,43	239.562,94	326.560,26	200.874,08	301.515,25	3.233.065,89
Coxilha	1.080.886,59	852.384,75	998.490,36	1.670.419,97	923.649,11	1.389.413,85	1.702.280,94	1.348.670,70	2.951.612,60	1.791.294,77	2.556.771,97	2.129.761,05	19.395.636,66
Impostos e Tributos	24.132,42	22.944,40	21.673,19	24.846,51	22.490,11	23.436,84	21.882,75	24.420,54	24.177,20	23.677,71	31.983,64	33.302,55	298.967,86
Gastos na Rodovia e Operação	973.232,68	746.279,81	887.963,23	1.557.337,96	836.963,18	1.258.522,45	1.589.809,37	1.245.334,61	2.865.992,25	1.679.924,45	2.460.765,71	2.003.084,65	18.105.210,35
Demais Desembolsos	83.521,49	83.160,54	88.853,94	88.235,50	64.195,82	107.454,56	90.588,82	78.915,55	61.443,15	87.692,61	64.022,62	93.373,85	991.458,45
Portão	1.371.479,81	1.460.468,45	1.503.878,92	1.470.153,31	3.305.302,95	3.194.295,92	1.932.949,81	1.751.433,47	2.033.278,33	1.909.463,53	1.914.882,66	2.746.337,71	24.593.924,87
Impostos e Tributos	81.891,24	238.502,88	301.342,77	80.027,37	76.559,22	78.559,96	75.741,50	80.213,22	79.212,21	75.754,75	99.608,60	98.360,25	1.365.773,97
Gastos na Rodovia e Operação	943.233,72	893.659,30	811.479,86	1.037.575,52	2.943.662,97	2.621.078,07	1.429.512,54	1.340.893,41	1.684.316,85	1.429.926,12	1.569.576,43	2.271.742,57	18.976.657,36
Demais Desembolsos	346.354,85	328.306,27	391.056,29	352.550,42	285.080,76	494.657,89	427.695,77	330.326,84	269.749,27	403.782,66	245.697,63	376.234,89	4.251.493,54
Flores da Cunha	561.343,69	588.149,95	556.986,29	407.921,10	673.396,30	774.119,06	633.453,08	554.660,92	611.622,79	630.939,91	816.589,73	1.121.967,63	7.931.150,45
Impostos e Tributos	23.734,48	20.862,48	37.959,46	24.288,80	23.775,22	24.400,16	22.784,13	24.078,44	23.221,37	21.466,31	29.844,14	29.896,74	306.311,73
Gastos na Rodovia e Operação	480.037,45	498.328,17	457.563,23	310.629,00	584.039,90	655.031,19	529.591,91	451.007,89	520.598,14	544.843,49	733.272,89	1.029.452,67	6.794.395,93
Demais Desembolsos	57.571,76	68.959,30	61.463,60	73.003,30	65.581,18	94.687,71	81.077,04	79.574,59	67.803,28	64.630,11	53.472,70	62.618,22	830.442,79
Encantado	705.580,04	1.142.930,99	1.525.541,23	837.527,87	1.057.710,90	898.815,51	773.889,89	879.016,96	791.487,98	840.514,96	994.667,98	844.986,70	11.292.671,01
Impostos e Tributos	43.525,79	41.091,47	40.950,64	43.691,31	41.606,47	43.322,51	42.743,28	43.343,35	44.210,01	40.863,45	55.094,07	55.579,92	536.022,27
Gastos na Rodovia e Operação	510.932,23	936.319,63	1.338.530,94	621.000,30	880.664,35	664.308,44	567.071,13	644.010,89	600.980,55	664.571,24	806.859,61	644.270,55	8.879.519,86
Demais Desembolsos	151.122,02	165.519,89	146.059,65	172.836,26	135.440,08	191.184,56	164.075,48	191.662,72	146.297,42	135.080,27	132.714,30	145.136,23	1.877.128,88
Boa Vista do Sul	556.948,39	708.291,55	644.556,71	1.022.235,29	571.936,17	1.027.037,72	668.156,76	1.471.167,42	566.778,86	553.190,92	545.813,51	651.463,07	8.987.576,37
Impostos e Tributos	30.273,84	68.267,67	80.841,00	29.175,12	28.829,00	28.688,54	28.586,51	31.370,01	29.234,51	28.121,45	37.870,40	37.337,53	458.595,58
Gastos na Rodovia e Operação	451.659,27	552.256,97	488.759,77	899.700,04	468.341,89	888.254,45	543.696,34	1.336.681,06	462.176,43	437.403,43	434.285,95	523.568,47	7.486.784,07
Demais Desembolsos	75.015,28	87.766,91	74.955,94	93.360,13	74.765,28	110.094,73	95.873,91	103.116,35	75.367,92	87.666,04	73.657,16	90.557,07	1.042.196,72
Cruzeiro do Sul	1.308.142,42	683.098,36	676.826,98	1.138.788,01	672.450,43	878.407,17	616.796,85	642.879,64	577.101,95	863.206,59	916.286,68	696.212,06	9.670.197,14
Impostos e Tributos	42.125,67	132.318,67	92.315,10	43.159,72	41.086,09	42.719,61	41.713,25	43.526,25	43.001,53	39.677,74	54.025,34	52.743,46	668.412,43
Gastos na Rodovia e Operação	1.119.873,31	392.917,88	439.662,70	923.402,90	495.590,44	626.480,11	402.055,13	422.295,32	393.956,30	670.824,28	728.485,46	497.889,12	7.113.432,95
Demais Desembolsos	146.143,44	157.861,81	144.849,18	172.225,39	135.773,90	209.207,45	173.028,47	177.058,07	140.144,12	152.704,57	133.775,88	145.579,48	1.888.351,76
Venancio Aires	2.344.930,67	1.558.534,24	2.134.899,85	1.690.558,93	2.753.369,86	1.713.859,54	1.699.403,51	1.895.084,67	2.359.105,21	1.996.319,56	1.928.009,62	1.989.211,35	24.063.287,01
Impostos e Tributos	79.711,53	297.373,31	65.880,91	76.141,23	74.108,48	77.005,89	77.841,00	83.299,98	78.614,98	73.507,30	101.509,08	100.773,62	1.185.767,31
Gastos na Rodovia e Operação	2.079.441,85	1.045.268,63	1.867.726,86	1.383.834,21	2.463.721,90	1.349.122,64	1.354.444,47	1.529.978,01	2.044.501,15	1.674.605,87	1.622.154,51	1.647.614,95	20.062.415,05
Demais Desembolsos	185.777,29	215.892,30	201.292,08	230.583,49	215.539,48	287.731,01	267.118,04	281.806,68	235.989,08	248.206,39	204.346,03	240.822,78	2.815.104,65
Candelária	729.612,07	1.002.102,56	1.811.497,67	1.417.959,99	2.454.960,03	1.479.692,69	1.631.535,57	2.602.784,50	2.815.543,82	1.935.945,27	2.497.888,52	2.284.052,68	22.663.575,37
Impostos e Tributos	54.813,93	180.201,79	75.042,38	47.421,50	48.642,44	51.507,46	49.024,68	55.263,63	51.095,05	48.603,92	65.719,85	65.182,73	792.519,36
Gastos na Rodovia e Operação	509.115,06	629.414,68	1.577.768,22	1.184.814,62	2.207.920,04	1.202.622,34	1.385.800,86	2.349.256,68	2.616.806,41	1.715.492,96	2.285.974,62	2.051.543,22	19.716.529,71
Demais Desembolsos	165.683,08	192.486,09	158.687,07	185.723,87	198.397,55	225.562,89	196.710,03	198.264,19	147.642,36	171.848,39	146.194,05	167.326,73	2.154.526,30
Viamão	1.529.119,75	2.410.282,69	2.549.814,25	913.967,11	1.653.008,11	1.352.948,02	864.459,07	916.020,01	1.254.446,85	933.576,44	1.408.877,22	1.411.112,48	17.197.632,00
Impostos e Tributos	57.582,31	107.739,62	297.286,82	43.468,93	39.170,77	33.033,11	32.655,31	38.533,67	34.643,87	37.954,21	47.659,00	54.858,36	824.585,98
Gastos na Rodovia e Operação	1.353.531,61	1.779.869,37	1.583.257,79	705.794,39	1.519.459,70	1.183.949,73	721.796,46	753.169,89	1.129.143,08	778.782,94	1.258.542,55	1.226.390,35	13.993.687,86
Demais Desembolsos	118.005,83	522.673,70	669.269,64	164.703,79	94.377,64	135.965,18	110.007,30	124.316,45	90.659,90	116.839,29	102.675,67	129.863,77	2.379.358,16
Santo Antonio	541.126,23	796.929,38	796.874,62	576.179,86	575.341,23	641.531,30	613.257,62	585.096,86	598.344,54	586.569,09	912.604,30	677.013,61	7.900.868,64
Impostos e Tributos	47.038,34	244.203,92	206.124,17	33.468,70	32.529,16	27.700,15	27.926,31	31.894,39	28.692,32	30.811,36	39.474,39	43.801,68	793.664,89
Gastos na Rodovia e Operação	365.831,41	361.900,11	448.755,27	384.095,16	434.701,69	472.126,27	465.045,63	423.309,19	466.290,21	441.784,57	772.637,79	514.750,66	5.551.227,96
Demais Desembolsos	128.256,48	190.825,35	141.995,18	158.616,00	108.110,38	141.704,88	120.285,68	129.893,28	103.362,01	113.973,16	100.492,12	118.461,27	1.555.975,79

PRAÇAS	EGR - DESEMBOLSOS MENSAIS POR PRAÇA - ANO 2017												
	Janeiro	Fevereiro	Março	Abril	Maiο	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Tres Coroas	690.708,08	798.039,46	621.398,39	816.668,26	754.958,94	1.053.144,72	1.039.710,10	1.053.541,32	675.799,20	916.219,45	1.573.656,89	833.060,42	10.826.905,23
Impostos e Tributos	48.732,87	143.561,60	33.033,76	38.084,20	48.850,53	44.229,23	46.675,60	53.418,86	44.227,07	41.466,64	52.061,75	62.107,90	656.450,01
Gastos na Rodovia e Operação	531.991,44	536.779,65	504.106,86	658.228,97	592.500,82	841.406,27	855.803,26	825.688,24	510.092,15	753.568,23	1.410.919,46	638.941,07	8.660.026,42
Demais Desembolsos	109.983,77	117.698,21	84.257,77	120.355,09	113.607,59	167.509,22	137.231,24	174.434,22	121.479,98	121.184,58	110.675,68	132.011,45	1.510.428,80
Gramado	1.252.314,93	717.506,36	690.728,13	677.448,72	1.047.578,82	1.334.006,87	737.914,03	764.319,43	680.201,13	840.422,77	728.711,19	709.244,62	10.180.397,00
Impostos e Tributos	34.940,88	89.188,43	94.139,53	26.810,55	34.470,50	29.208,10	31.689,92	40.451,95	29.537,19	28.357,51	36.313,90	41.378,25	516.486,71
Gastos na Rodovia e Operação	1.146.426,43	541.259,17	536.897,69	565.719,78	934.553,98	1.192.076,57	615.961,63	587.557,07	567.357,15	731.942,35	616.397,26	578.343,57	8.614.492,65
Demais Desembolsos	70.947,62	87.058,76	59.690,91	84.918,39	78.554,34	112.722,20	90.262,48	136.310,41	83.306,79	80.122,91	76.000,03	89.522,80	1.049.417,64
São Francisco	970.230,14	586.928,88	386.515,19	425.859,66	467.740,45	565.220,56	368.627,00	475.426,24	484.998,59	672.014,09	833.131,32	426.672,48	6.663.364,60
Impostos e Tributos	19.909,45	62.423,01	23.521,87	15.097,11	16.481,70	13.962,73	14.575,58	19.132,52	13.734,91	14.101,46	17.404,23	19.703,68	250.048,25
Gastos na Rodovia e Operação	907.283,42	466.310,04	324.152,59	361.110,61	412.984,78	496.041,96	312.789,42	393.272,07	430.625,12	621.026,64	779.420,59	367.565,70	5.872.582,94
Demais Desembolsos	43.037,27	58.195,83	38.840,73	49.651,94	38.273,97	55.215,87	41.262,00	63.021,65	40.638,56	36.885,99	36.306,50	39.403,10	540.733,41
TOTAL	16.154.668,11	15.726.304,40	17.398.805,14	15.195.974,46	18.659.140,23	18.769.776,10	15.103.387,55	16.773.789,14	20.504.275,94	18.027.291,72	21.376.005,40	20.931.083,30	214.620.501,49