

PRAÇAS	EGR - INGRESSOS MENSAIS POR PRAÇA - ANO 2018												
	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
<b>Campo Bom</b>	2.540.125,03	2.143.808,12	2.457.489,07	2.891.716,25	2.432.003,96	2.396.282,77	2.697.226,85	2.625.075,04	2.304.807,59	2.516.377,24	2.569.885,61	3.215.948,30	30.790.745,83
Arrecadação	2.530.879,56	2.134.012,65	2.332.595,29	2.756.296,15	2.306.478,30	2.244.815,04	2.533.785,66	2.614.442,60	2.293.405,34	2.382.059,19	2.389.293,10	3.046.989,54	29.565.052,42
Receita Financeira	9.245,47	9.795,47	124.893,78	135.420,10	125.525,66	151.467,73	163.441,19	10.632,44	11.402,25	134.318,05	180.592,51	168.958,76	1.225.693,41
<b>Coxilha</b>	894.392,54	757.472,28	866.361,74	989.900,98	844.994,38	772.039,98	912.107,86	895.145,01	769.928,97	867.887,31	809.184,70	1.021.483,68	10.400.899,43
Arrecadação	892.659,80	755.311,35	834.422,20	957.230,39	815.390,00	738.186,10	878.955,59	893.961,65	768.681,67	841.748,11	772.684,10	986.080,52	10.135.311,48
Receita Financeira	1.732,74	2.160,93	31.939,54	32.670,59	29.604,38	33.853,88	33.152,27	1.183,36	1.247,30	26.139,20	36.500,60	35.403,16	265.587,95
<b>Portão</b>	2.725.661,41	2.310.719,66	2.638.747,77	3.060.493,18	2.515.653,22	2.362.053,87	2.739.950,28	2.781.259,16	2.358.948,68	2.725.495,91	2.479.989,24	3.403.117,53	32.102.089,91
Arrecadação	2.685.212,36	2.269.916,14	2.487.848,86	2.927.878,80	2.404.880,40	2.243.767,72	2.637.400,32	2.749.849,95	2.325.971,18	2.647.062,49	2.374.280,25	3.304.367,85	31.058.436,32
Receita Financeira	40.449,05	40.803,52	150.898,91	132.614,38	110.772,82	118.286,15	102.549,96	31.409,21	32.977,50	78.433,42	105.708,99	98.749,68	1.043.653,59
<b>Flores da Cunha</b>	816.292,39	691.471,91	752.669,77	980.918,28	809.644,31	659.458,58	855.661,48	891.204,63	723.676,68	692.928,54	662.020,98	1.255.359,79	9.791.307,34
Arrecadação	815.399,20	690.450,55	750.549,04	977.522,80	805.661,35	654.126,40	848.985,94	890.858,05	723.134,84	686.555,92	652.728,15	1.244.627,96	9.740.600,20
Receita Financeira	893,19	1.021,36	2.120,73	3.395,48	3.982,96	5.332,18	6.675,54	346,58	541,84	6.372,62	9.292,83	10.731,83	50.707,14
<b>Encantado</b>	1.413.295,74	1.355.439,02	1.428.408,73	1.686.207,33	1.450.426,31	1.307.772,37	1.506.802,27	1.536.994,86	1.395.684,10	1.463.819,20	1.362.221,96	1.922.203,18	17.829.275,07
Arrecadação	1.392.938,00	1.333.449,95	1.406.991,41	1.667.740,40	1.434.868,60	1.290.828,00	1.490.044,28	1.526.448,94	1.385.542,99	1.451.015,96	1.345.751,40	1.904.929,32	17.630.549,25
Receita Financeira	20.357,74	21.989,07	21.417,32	18.466,93	15.557,71	16.944,37	16.757,99	10.545,92	10.141,11	12.803,24	16.470,56	17.273,86	198.725,82
<b>Boa Vista do Sul</b>	1.130.152,87	947.358,49	995.276,32	1.188.936,47	997.142,12	905.704,28	1.111.073,88	1.079.839,84	954.141,43	974.451,51	960.346,68	1.342.260,13	12.586.684,02
Arrecadação	1.128.276,50	945.129,60	985.204,00	1.179.815,80	989.544,70	899.754,55	1.105.113,44	1.075.825,30	950.023,32	968.442,08	952.786,80	1.334.538,78	12.514.454,87
Receita Financeira	1.876,37	2.228,89	10.072,32	9.120,67	7.597,42	5.949,73	5.960,44	4.014,54	4.118,11	6.009,43	7.559,88	7.721,35	72.229,15
<b>Cruzeiro do Sul</b>	1.423.968,21	1.324.094,87	1.407.732,20	1.654.135,10	1.384.773,29	1.292.724,33	1.483.428,63	1.477.996,29	1.297.524,11	1.365.294,23	1.226.417,43	1.917.348,58	17.255.437,27
Arrecadação	1.401.530,70	1.298.941,00	1.386.034,33	1.629.052,50	1.360.060,25	1.268.644,20	1.463.656,90	1.461.398,80	1.280.826,11	1.349.454,45	1.207.909,70	1.900.358,85	17.007.867,79
Receita Financeira	22.437,51	25.153,87	21.697,87	25.082,60	24.713,04	24.080,13	19.771,73	16.597,49	16.698,00	15.839,78	18.507,73	16.989,73	247.569,48
<b>Venâncio Aires</b>	3.125.009,58	2.662.293,51	2.701.508,81	3.184.784,11	2.644.834,77	2.443.458,39	2.917.422,76	2.956.732,65	2.598.950,70	2.742.576,45	2.510.713,52	3.749.104,41	34.237.389,66
Arrecadação	3.122.268,90	2.658.488,25	2.667.906,70	3.158.094,05	2.620.508,95	2.433.032,66	2.911.428,64	2.955.111,60	2.596.461,39	2.734.963,68	2.499.974,50	3.736.389,53	34.094.628,85
Receita Financeira	2.740,68	3.805,26	33.602,11	26.690,06	24.325,82	10.425,73	5.994,12	1.621,05	2.489,31	7.612,77	10.739,02	12.714,88	142.760,81
<b>Candelária</b>	2.095.343,42	1.777.653,01	1.801.173,25	2.159.912,95	1.772.365,90	1.644.801,58	2.036.817,03	2.046.193,34	1.815.978,82	1.921.140,96	1.719.718,36	2.452.101,27	23.243.199,89
Arrecadação	2.090.740,05	1.772.521,50	1.771.446,64	2.140.897,70	1.760.661,25	1.631.455,60	2.024.388,00	2.036.371,75	1.804.572,95	1.906.551,37	1.701.142,90	2.433.156,79	23.073.906,50
Receita Financeira	4.603,37	5.131,51	29.726,61	19.015,25	11.704,65	13.345,98	12.429,03	9.821,59	11.405,87	14.589,59	18.575,46	18.944,48	169.293,39
<b>Viamão</b>	2.955.865,09	2.403.234,13	1.404.063,13	1.490.785,03	1.104.510,46	1.048.644,61	1.145.772,13	1.149.643,41	1.173.273,59	1.296.570,40	1.441.115,27	1.856.907,31	18.470.384,56
Arrecadação	2.954.563,11	2.400.919,50	1.388.679,95	1.479.119,85	1.096.506,95	1.037.945,40	1.140.395,85	1.149.151,65	1.172.702,97	1.288.601,04	1.434.483,50	1.850.733,83	18.393.803,60
Receita Financeira	1.301,98	2.314,63	15.383,18	11.665,18	8.003,51	10.699,21	5.376,28	491,76	570,62	7.969,36	6.631,77	6.173,48	76.580,96
<b>Santo Antonio</b>	2.193.355,19	1.528.067,89	1.126.652,48	1.242.576,55	923.201,16	806.023,98	991.142,48	959.868,49	999.522,07	2.960.279,56	3.552.308,36	-2.015.064,78	15.267.933,43
Arrecadação	2.175.700,30	1.506.909,80	1.093.582,45	1.204.935,67	889.833,20	780.070,40	966.956,99	938.693,45	976.788,42	2.936.414,98	3.515.254,85	-2.051.824,07	14.933.316,44
Receita Financeira	17.654,89	21.158,09	33.070,03	37.640,88	33.367,96	25.953,58	24.185,49	21.175,04	22.733,65	23.864,58	37.053,51	36.759,29	334.616,99
<b>Tres Coroas</b>	1.733.814,72	1.232.165,84	1.309.055,36	1.656.756,24	1.497.091,01	1.463.723,50	1.846.213,85	1.727.846,44	1.429.681,38	1.600.630,61	1.669.076,71	2.147.169,88	19.313.225,54
Arrecadação	1.731.508,17	1.229.280,35	1.299.515,15	1.648.667,40	1.490.808,15	1.457.077,77	1.838.351,09	1.726.197,50	1.426.300,38	1.590.655,04	1.652.572,55	2.127.136,83	19.218.070,38
Receita Financeira	2.306,55	2.885,49	9.540,21	8.088,84	6.282,86	6.645,73	7.862,76	1.648,94	3.381,00	9.975,57	16.504,16	20.033,05	95.155,16
<b>Gramado</b>	1.372.273,42	927.530,99	929.279,54	1.154.855,22	986.999,21	1.018.806,03	1.349.794,83	1.173.339,04	1.001.821,27	1.074.067,04	1.131.552,89	1.429.561,46	13.549.880,94
Arrecadação	1.370.921,20	925.700,85	922.617,45	1.151.454,05	984.817,40	1.015.789,20	1.346.052,61	1.170.709,85	998.196,46	1.069.289,81	1.123.993,85	1.419.906,04	13.499.448,77
Receita Financeira	1.352,22	1.830,14	6.662,09	3.401,17	2.181,81	3.016,83	3.742,22	2.629,19	3.624,81	4.777,23	7.559,04	9.655,42	50.432,17
<b>São Francisco</b>	867.897,51	618.428,47	513.031,10	582.133,58	468.776,00	435.091,61	596.961,26	550.464,80	495.093,18	516.146,10	552.253,90	722.605,51	6.918.883,02
Arrecadação	867.395,84	617.184,00	511.449,05	580.049,96	467.184,50	433.078,40	594.922,91	549.765,30	494.091,57	513.403,38	549.023,76	719.604,30	6.897.152,97
Receita Financeira	501,67	1.244,47	1.582,05	2.083,62	1.591,50	2.013,21	2.038,35	699,50	1.001,61	3.230,14	2.742,72	3.001,21	21.730,05
<b>TOTAL</b>	25.287.447,12	20.679.738,19	20.331.449,27	23.924.111,27	19.832.416,10	18.556.585,88	22.190.375,59	21.851.603,00	19.319.032,57	22.717.665,06	22.646.805,61	24.420.106,25	261.757.335,91

PRAÇAS	EGR - DESEMBOLSOS MENSAIS POR PRAÇA - ANO 2018												
	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
<b>Campo Bom</b>	<b>3.711.041,73</b>	<b>3.275.481,50</b>	<b>1.933.647,91</b>	<b>3.127.805,41</b>	<b>2.559.521,52</b>	<b>1.952.752,25</b>	<b>2.239.295,51</b>	<b>3.616.887,89</b>	<b>3.180.314,25</b>	<b>5.388.031,61</b>	<b>4.353.879,42</b>	<b>4.929.481,32</b>	<b>40.268.140,32</b>
Impostos e Tributos	95.154,82	271.208,42	190.377,82	112.950,63	197.447,10	193.710,59	170.507,40	213.017,63	131.870,94	87.646,32	93.384,53	94.413,03	1.851.689,23
Gastos na Rodovia e Operação	3.397.792,78	2.825.350,65	1.512.146,01	2.666.197,07	1.879.132,69	1.436.640,93	1.725.298,46	3.207.743,00	2.855.529,96	4.962.226,66	3.890.442,31	4.242.422,79	34.600.923,31
Demais Desembolsos	218.094,13	178.922,43	231.124,08	348.657,71	482.941,73	322.400,73	343.489,65	196.127,26	192.913,35	338.158,63	370.052,58	592.645,50	3.815.527,78
<b>Coxilha</b>	<b>1.487.361,02</b>	<b>1.481.979,60</b>	<b>4.189.944,96</b>	<b>2.409.701,08</b>	<b>1.616.938,08</b>	<b>780.826,26</b>	<b>1.403.865,82</b>	<b>1.003.008,20</b>	<b>589.363,00</b>	<b>1.340.459,44</b>	<b>1.539.036,35</b>	<b>3.584.083,37</b>	<b>21.426.567,18</b>
Impostos e Tributos	31.970,06	92.805,45	65.837,71	39.488,37	69.674,31	64.897,83	58.632,50	72.792,09	44.054,78	30.238,88	32.114,18	29.993,16	632.499,32
Gastos na Rodovia e Operação	1.381.728,97	1.327.090,69	4.054.922,23	2.264.954,44	1.443.233,67	621.643,69	1.252.069,55	865.597,19	482.776,38	1.215.901,30	1.405.480,50	3.475.854,52	19.791.253,13
Demais Desembolsos	73.661,99	62.083,46	69.185,02	105.258,27	104.030,10	94.284,74	93.163,77	64.618,92	62.531,84	94.319,26	101.441,67	78.235,69	1.002.814,73
<b>Portão</b>	<b>3.284.984,33</b>	<b>2.218.846,75</b>	<b>2.361.731,45</b>	<b>2.538.410,96</b>	<b>1.432.205,12</b>	<b>1.574.883,86</b>	<b>3.179.458,07</b>	<b>2.949.140,37</b>	<b>2.266.291,03</b>	<b>2.884.678,64</b>	<b>4.259.529,95</b>	<b>3.615.274,26</b>	<b>32.565.434,79</b>
Impostos e Tributos	101.579,21	321.308,73	223.300,25	123.169,59	230.393,53	221.874,07	196.036,03	246.995,53	145.634,49	94.882,71	99.915,78	97.130,20	2.102.220,12
Gastos na Rodovia e Operação	2.922.461,22	1.677.500,37	1.878.420,19	2.020.324,96	868.495,78	1.053.326,71	2.653.060,64	2.480.155,23	1.899.202,96	2.504.974,87	3.843.863,26	3.032.831,26	26.834.617,45
Demais Desembolsos	260.943,90	220.037,65	260.011,01	394.916,41	333.315,81	299.683,08	330.361,40	221.989,61	221.453,58	284.821,06	315.750,91	485.312,80	3.628.597,22
<b>Flores da Cunha</b>	<b>753.727,33</b>	<b>956.696,34</b>	<b>720.510,42</b>	<b>909.957,18</b>	<b>919.149,05</b>	<b>971.025,14</b>	<b>903.672,11</b>	<b>950.780,15</b>	<b>577.502,54</b>	<b>1.017.266,26</b>	<b>1.399.067,02</b>	<b>1.727.973,22</b>	<b>11.807.326,76</b>
Impostos e Tributos	30.242,42	90.490,73	64.957,37	37.605,66	67.532,53	61.376,42	59.715,51	71.953,87	43.075,08	29.246,33	30.127,14	29.398,23	615.721,29
Gastos na Rodovia e Operação	656.821,42	810.773,88	619.315,86	799.988,35	771.797,20	842.405,90	783.400,49	816.003,40	471.865,19	918.330,10	1.306.410,34	1.638.318,23	10.435.318,36
Demais Desembolsos	66.663,49	55.431,73	72.363,19	72.363,17	79.819,32	67.242,82	60.556,11	62.822,88	62.562,27	69.689,83	62.529,54	60.256,76	756.175,11
<b>Encantado</b>	<b>1.450.973,61</b>	<b>2.833.888,15</b>	<b>2.003.486,41</b>	<b>2.824.812,58</b>	<b>2.112.499,82</b>	<b>1.349.391,48</b>	<b>2.605.102,47</b>	<b>2.500.871,39</b>	<b>1.789.657,23</b>	<b>2.402.315,16</b>	<b>3.476.846,44</b>	<b>2.465.205,97</b>	<b>27.815.050,71</b>
Impostos e Tributos	56.548,93	166.855,54	117.376,27	68.241,19	121.775,96	116.849,22	104.304,35	128.516,96	78.924,37	52.559,40	55.455,20	54.931,93	1.122.339,32
Gastos na Rodovia e Operação	1.253.179,90	2.542.937,47	1.799.790,80	2.608.829,47	1.841.558,77	1.109.268,35	2.379.877,73	2.253.168,71	1.595.915,96	2.216.075,42	3.292.210,79	2.269.864,71	25.162.678,08
Demais Desembolsos	141.244,78	124.095,14	86.319,34	147.741,92	149.165,09	123.273,91	120.920,39	119.185,72	114.816,90	133.680,34	129.180,45	140.409,33	1.530.033,31
<b>Boa Vista do Sul</b>	<b>1.158.615,04</b>	<b>711.459,81</b>	<b>566.786,13</b>	<b>806.086,23</b>	<b>617.959,28</b>	<b>672.380,40</b>	<b>1.142.377,20</b>	<b>1.111.677,21</b>	<b>701.479,09</b>	<b>944.305,40</b>	<b>1.982.677,88</b>	<b>698.290,29</b>	<b>11.114.093,96</b>
Impostos e Tributos	40.489,11	112.344,74	80.436,02	47.466,93	81.234,88	77.278,76	71.140,85	88.659,07	52.440,52	37.789,31	38.666,36	37.903,13	765.849,68
Gastos na Rodovia e Operação	1.032.199,78	521.587,62	429.568,85	657.675,20	436.186,60	515.915,46	991.959,11	939.640,74	571.110,61	817.371,33	1.860.266,99	589.166,93	9.362.649,22
Demais Desembolsos	85.926,15	77.527,45	56.781,26	100.944,10	100.537,80	79.186,18	79.277,24	83.377,40	77.927,96	89.144,76	83.744,53	71.220,23	985.595,06
<b>Cruzeiro do Sul</b>	<b>785.324,70</b>	<b>2.139.551,80</b>	<b>1.377.743,06</b>	<b>2.161.751,27</b>	<b>1.895.877,40</b>	<b>985.734,61</b>	<b>2.440.032,95</b>	<b>1.953.650,67</b>	<b>2.262.208,10</b>	<b>1.223.923,58</b>	<b>2.529.587,16</b>	<b>2.620.858,23</b>	<b>22.376.243,53</b>
Impostos e Tributos	53.889,56	158.053,04	112.138,17	66.779,69	116.276,51	111.162,07	100.386,10	122.889,52	74.372,49	50.747,98	54.304,75	51.706,86	1.072.706,74
Gastos na Rodovia e Operação	591.728,10	1.862.853,40	1.179.812,49	1.943.177,33	1.630.031,73	749.774,31	2.217.633,75	1.707.408,09	2.070.935,14	1.045.313,06	2.352.041,01	2.436.653,46	19.787.361,87
Demais Desembolsos	139.707,04	118.645,36	85.792,40	151.794,25	149.569,16	124.798,23	122.013,10	123.353,06	116.900,47	127.862,54	123.241,40	132.497,91	1.516.174,92
<b>Venancio Aires</b>	<b>2.791.296,33</b>	<b>3.629.688,74</b>	<b>6.704.126,77</b>	<b>4.620.685,46</b>	<b>4.319.879,80</b>	<b>1.661.716,24</b>	<b>1.771.462,57</b>	<b>1.684.031,66</b>	<b>1.172.290,73</b>	<b>1.437.479,95</b>	<b>2.278.665,40</b>	<b>2.306.966,15</b>	<b>34.378.289,80</b>
Impostos e Tributos	107.130,77	302.358,27	216.695,50	128.046,22	217.205,72	207.288,50	188.065,63	234.077,66	144.862,29	101.479,49	105.741,77	101.812,89	2.054.764,71
Gastos na Rodovia e Operação	2.456.037,32	3.118.234,89	6.321.237,64	4.217.243,74	3.766.687,97	1.249.075,47	1.362.688,54	1.220.734,06	822.297,53	1.090.495,03	1.949.933,66	1.758.554,98	29.333.220,83
Demais Desembolsos	228.128,24	209.095,58	166.193,63	275.395,50	335.986,11	205.352,27	220.708,40	229.219,94	205.130,91	245.505,43	222.989,97	446.598,28	2.990.304,26
<b>Candelária</b>	<b>1.274.014,42</b>	<b>1.182.174,39</b>	<b>916.254,48</b>	<b>1.631.359,87</b>	<b>1.042.463,42</b>	<b>1.177.102,12</b>	<b>1.327.653,78</b>	<b>1.195.956,48</b>	<b>1.059.085,23</b>	<b>1.693.312,95</b>	<b>1.419.621,89</b>	<b>1.592.287,58</b>	<b>15.511.286,61</b>
Impostos e Tributos	72.216,05	195.148,04	140.958,58	84.803,06	141.570,33	135.000,76	122.119,15	156.380,07	97.797,50	71.321,08	71.648,93	67.719,23	1.356.682,78
Gastos na Rodovia e Operação	1.044.737,03	839.373,43	657.149,12	1.364.542,99	716.650,02	898.397,38	1.061.505,79	826.769,80	807.574,26	1.441.305,28	1.181.517,74	1.307.075,75	12.146.598,59
Demais Desembolsos	157.061,34	147.652,92	118.146,78	182.013,82	184.243,07	143.703,98	144.028,84	212.806,61	153.713,47	180.686,59	166.455,22	217.492,60	2.008.005,24
<b>Viamão</b>	<b>1.809.134,19</b>	<b>1.394.468,91</b>	<b>1.019.745,20</b>	<b>959.577,30</b>	<b>1.588.971,56</b>	<b>839.406,32</b>	<b>2.128.791,34</b>	<b>2.591.235,45</b>	<b>1.443.768,33</b>	<b>3.635.653,88</b>	<b>3.019.738,56</b>	<b>2.094.052,21</b>	<b>22.524.543,25</b>
Impostos e Tributos	78.541,25	307.851,43	215.069,88	75.525,27	171.997,70	168.823,02	135.626,86	181.246,61	83.612,29	47.793,42	46.929,61	56.465,20	1.569.482,54
Gastos na Rodovia e Operação	1.588.186,42	887.212,67	670.292,11	744.610,91	1.295.399,35	578.734,08	1.900.573,93	2.325.980,28	1.280.333,62	3.477.273,55	2.822.576,87	1.922.524,37	19.493.698,16
Demais Desembolsos	142.406,52	199.404,81	134.383,21	139.441,12	121.574,51	91.849,22	92.590,55	84.008,56	79.822,42	110.586,91	150.232,08	115.062,64	1.461.362,55
<b>Santo Antonio</b>	<b>602.308,18</b>	<b>804.497,54</b>	<b>623.238,05</b>	<b>612.467,44</b>	<b>629.898,57</b>	<b>585.075,21</b>	<b>608.994,07</b>	<b>659.600,57</b>	<b>569.944,29</b>	<b>605.184,69</b>	<b>1.666.060,25</b>	<b>2.199.085,42</b>	<b>10.166.354,28</b>
Impostos e Tributos	62.444,79	158.573,62	108.431,81	52.481,73	90.268,85	83.221,97	72.073,16	92.466,51	52.088,13	39.960,59	38.883,43	58.163,16	909.057,75
Gastos na Rodovia e Operação	394.252,12	479.559,22	407.245,24	422.423,64	414.732,02	410.001,25	449.397,68	474.663,63	430.706,64	455.872,89	1.362.728,48	2.177.034,55	7.878.617,36
Demais Desembolsos	145.611,27	166.364,70	107.561,00	137.562,07	124.897,70	91.851,99	87.523,23	92.470,43	87.149,52	109.351,21	264.448,34	-36.112,29	1.378.679,17
<b>Tres Coroas</b>	<b>801.124,83</b>	<b>857.391,37</b>	<b>664.583,88</b>	<b>719.556,76</b>	<b>762.125,87</b>	<b>798.265,71</b>	<b>761.300,59</b>	<b>777.436,88</b>	<b>760.518,97</b>	<b>785.163,88</b>	<b>823.095,56</b>	<b>1.972.955,36</b>	<b>10.483.519,66</b>

PRAÇAS	EGR - DESEMBOLSOS MENSAIS POR PRAÇA - ANO 2018												
	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Impostos e Tributos	70.366,61	168.140,04	112.879,69	67.891,61	119.874,86	120.734,63	108.653,54	141.139,48	84.470,44	57.838,76	56.213,71	65.727,98	1.173.931,35
Gastos na Rodovia e Operação	601.206,23	570.806,98	481.254,70	521.690,89	493.673,04	560.527,09	522.999,52	500.735,01	554.273,54	592.415,88	626.834,55	1.741.199,22	7.767.616,65
Demais Desembolsos	129.551,99	118.444,35	70.449,49	129.974,26	148.577,97	117.003,99	129.647,53	135.562,39	121.774,99	134.909,24	140.047,30	166.028,16	1.541.971,66
<b>Gramado</b>	<b>922.811,82</b>	<b>834.986,13</b>	<b>694.799,77</b>	<b>794.832,65</b>	<b>705.565,36</b>	<b>683.527,04</b>	<b>682.449,16</b>	<b>780.601,76</b>	<b>698.884,72</b>	<b>754.579,08</b>	<b>712.491,59</b>	<b>1.195.359,93</b>	<b>9.460.889,01</b>
Impostos e Tributos	52.645,66	125.021,30	82.721,40	47.967,32	85.675,94	83.878,68	76.506,29	103.726,03	57.166,73	40.342,28	37.337,54	43.876,81	836.865,98
Gastos na Rodovia e Operação	768.993,63	610.768,77	555.170,20	659.110,40	527.697,82	523.682,85	519.461,86	575.545,33	556.183,95	622.125,49	584.608,37	1.073.875,78	7.577.224,45
Demais Desembolsos	101.172,53	99.196,06	56.908,17	87.754,93	92.191,60	75.965,51	86.481,01	101.330,40	85.534,04	92.111,31	90.545,68	77.607,34	1.046.798,58
<b>São Francisco</b>	<b>383.347,49</b>	<b>516.740,15</b>	<b>407.560,53</b>	<b>441.378,40</b>	<b>420.436,98</b>	<b>420.115,15</b>	<b>444.172,72</b>	<b>423.627,77</b>	<b>408.589,89</b>	<b>482.970,85</b>	<b>1.426.832,58</b>	<b>722.223,31</b>	<b>6.497.995,82</b>
Impostos e Tributos	27.724,79	68.613,61	46.583,87	25.326,92	42.979,48	41.188,29	35.699,28	49.891,83	26.684,54	19.903,06	18.196,62	21.823,22	424.615,51
Gastos na Rodovia e Operação	301.650,48	389.102,64	328.911,86	348.641,86	329.829,40	342.381,73	370.720,23	328.369,03	343.178,70	417.161,88	1.365.565,27	676.126,32	5.541.639,40
Demais Desembolsos	53.972,22	59.023,90	32.064,80	67.409,62	47.628,10	36.545,13	37.753,21	45.366,91	38.726,65	45.905,91	43.070,69	24.273,77	531.740,91
<b>TOTAL</b>	<b>21.216.065,02</b>	<b>22.837.851,18</b>	<b>24.184.159,02</b>	<b>24.558.382,59</b>	<b>20.623.491,83</b>	<b>14.452.201,79</b>	<b>21.638.628,36</b>	<b>22.198.506,45</b>	<b>17.479.897,40</b>	<b>24.595.325,37</b>	<b>30.887.130,05</b>	<b>31.724.096,62</b>	<b>276.395.735,68</b>