

PRAÇAS	EGR - INGRESSOS MENSAIS POR PRAÇA - ANO 2019												
	Janeiro	Fevereiro	Março	Abril	Maior	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
<b>Campo Bom</b>	2.980.933,31	2.421.547,89	2.667.452,40	2.836.152,37	2.783.713,97	2.538.798,55	3.110.038,31	2.848.554,48	2.805.778,79	2.592.739,32	2.574.485,08	2.631.868,12	32.792.062,59
Arrecadação	2.798.386,06	2.217.913,35	2.440.927,10	2.619.750,85	2.570.531,15	2.328.671,70	2.782.440,87	2.638.376,48	2.639.241,45	2.591.678,18	2.573.586,42	2.630.423,05	30.831.926,66
Receita Financeira	182.547,25	203.634,54	226.525,30	216.401,52	213.182,82	210.126,85	327.597,44	210.178,00	166.537,34	1.061,14	898,66	1.445,07	1.960.135,93
<b>Coxilha</b>	953.870,43	849.603,19	882.016,53	929.846,68	930.039,59	811.372,77	1.012.008,64	920.044,98	934.178,26	877.452,35	859.824,17	855.962,83	10.816.220,42
Arrecadação	914.459,45	805.213,18	832.490,20	881.230,95	880.633,90	761.406,05	914.777,20	865.140,69	883.608,20	877.094,16	859.406,25	855.408,20	10.330.868,43
Receita Financeira	39.410,98	44.390,01	49.526,33	48.615,73	49.405,69	49.966,72	97.231,44	54.904,29	50.570,06	358,19	417,92	554,63	485.351,99
<b>Portão</b>	3.117.755,52	2.354.572,09	2.686.345,35	2.939.972,37	2.627.524,60	2.595.673,68	2.964.343,02	2.789.265,66	2.882.672,72	2.681.744,05	2.585.376,57	2.713.511,08	32.938.756,71
Arrecadação	3.027.678,28	2.262.929,42	2.585.551,75	2.840.466,73	2.525.893,85	2.494.246,68	2.775.815,87	2.683.170,58	2.783.130,70	2.679.283,00	2.583.787,10	2.710.895,10	31.952.849,06
Receita Financeira	90.077,24	91.642,67	100.793,60	99.505,64	101.630,75	101.427,00	188.527,15	106.095,08	99.542,02	2.461,05	1.589,47	2.615,98	985.907,65
<b>Flores da Cunha</b>	991.260,86	719.341,67	706.760,48	864.838,36	988.645,54	828.349,44	889.212,01	820.774,74	838.055,35	821.895,16	766.119,07	766.517,63	10.001.770,31
Arrecadação	978.644,85	711.855,22	701.783,55	859.512,75	983.340,05	823.234,15	878.763,11	812.014,02	829.644,75	820.762,68	764.920,54	764.148,08	9.928.623,75
Receita Financeira	12.616,01	7.486,45	4.976,93	5.325,61	5.305,49	5.115,29	10.448,90	8.760,72	8.410,60	1.132,48	1.198,53	2.369,55	73.146,56
<b>Encantado</b>	1.590.387,99	1.345.731,51	1.404.922,04	1.610.257,67	1.535.124,74	1.420.331,44	1.615.132,32	1.509.880,53	558.195,50	34.894,03	4.626,00	564.542,15	13.194.025,92
Arrecadação	1.568.915,24	1.320.699,00	1.374.157,15	1.577.257,25	1.502.209,20	1.384.854,64	1.539.377,35	1.466.345,98	517.990,20	34.613,56	4.459,30	564.378,20	12.855.257,07
Receita Financeira	21.472,75	25.032,51	30.764,89	33.000,42	32.915,54	35.476,80	75.754,97	43.534,55	40.205,30	280,47	166,70	163,95	338.768,85
<b>Boa Vista do Sul</b>	1.227.969,59	1.010.017,18	1.035.574,68	1.132.858,67	1.029.286,95	1.063.108,68	1.140.376,61	1.004.626,94	1.083.659,57	1.052.749,80	1.010.977,92	1.142.122,43	12.933.329,02
Arrecadação	1.219.956,12	999.237,07	1.022.748,95	1.120.682,40	1.016.091,45	1.049.550,20	1.114.876,96	987.695,75	1.069.401,85	1.052.595,18	1.010.785,95	1.141.823,10	12.805.444,98
Receita Financeira	8.013,47	10.780,11	12.825,73	12.176,27	13.195,50	13.558,48	25.499,65	16.931,19	14.257,72	154,62	191,97	299,33	127.884,04
<b>Cruzeiro do Sul</b>	1.524.316,85	1.314.278,79	1.384.301,03	1.575.716,70	1.493.580,14	1.368.041,30	1.596.619,42	1.402.798,01	1.550.596,93	1.478.139,85	1.381.514,46	1.507.002,92	17.576.906,40
Arrecadação	1.504.343,28	1.292.506,24	1.358.617,20	1.547.921,70	1.462.821,30	1.338.585,80	1.542.397,23	1.363.544,54	1.515.647,23	1.467.492,59	1.371.448,80	1.488.120,30	17.253.446,21
Receita Financeira	19.973,57	21.772,55	25.683,83	27.795,00	30.758,84	29.455,50	54.222,19	39.253,47	34.949,70	10.647,26	10.065,66	18.882,62	323.460,19
<b>Venancio Aires</b>	3.246.129,64	2.781.152,30	2.785.492,21	3.034.356,47	2.834.372,81	2.686.240,79	3.047.795,80	2.809.891,65	2.824.425,61	2.951.291,70	2.688.165,10	2.888.316,73	34.577.630,81
Arrecadação	3.224.103,00	2.755.868,85	2.757.700,68	3.004.155,10	2.809.421,35	2.665.980,40	3.018.127,64	2.790.871,76	2.804.102,80	2.943.518,18	2.680.615,35	2.873.808,50	34.328.273,61
Receita Financeira	22.026,64	25.283,45	27.791,53	30.201,37	24.951,46	20.260,39	29.668,16	19.019,89	20.322,81	7.773,52	7.549,75	14.508,23	249.357,20
<b>Candelária</b>	2.167.437,92	1.849.665,16	1.942.725,35	2.090.090,31	1.953.620,53	1.836.813,28	2.128.850,21	2.081.086,57	1.971.449,81	2.030.882,04	1.865.269,71	1.932.157,42	23.850.048,31
Arrecadação	2.143.626,89	1.820.050,28	1.910.092,05	2.056.038,30	1.917.972,45	1.800.605,84	2.058.897,75	2.039.047,22	1.930.463,25	2.025.309,91	1.859.689,00	1.920.590,95	23.482.383,89
Receita Financeira	23.811,03	29.614,88	32.633,30	34.052,01	35.648,08	36.207,44	69.952,46	42.039,35	40.986,56	5.572,13	5.580,71	11.566,47	367.664,42
<b>Viamão</b>	3.041.288,63	2.110.714,04	1.729.662,03	1.350.174,97	1.235.325,14	1.029.798,59	1.204.276,64	1.151.742,12	1.347.239,48	1.303.996,27	1.387.089,83	1.945.619,03	18.836.926,77
Arrecadação	3.035.152,48	2.105.041,59	1.723.794,80	1.345.480,20	1.231.211,45	1.026.361,44	1.194.664,36	1.146.844,91	1.340.484,64	1.303.724,49	1.386.813,15	1.945.051,00	18.784.624,51
Receita Financeira	6.136,15	5.672,45	5.867,23	4.694,77	4.113,69	3.437,15	9.612,28	4.897,21	6.754,84	271,78	276,68	568,03	52.302,26
<b>Santo Antonio</b>	1.518.938,72	1.470.201,16	1.228.311,40	1.118.965,69	950.665,65	986.365,08	1.062.321,54	1.011.317,47	1.145.379,32	1.094.254,54	1.173.514,18	1.682.436,62	14.442.671,37
Arrecadação	1.481.489,10	1.427.599,76	1.184.410,80	1.077.440,55	906.653,80	943.917,70	996.762,81	961.633,70	1.108.512,51	1.084.859,94	1.165.942,15	1.673.702,70	14.012.925,52
Receita Financeira	37.449,62	42.601,40	43.900,60	41.525,14	44.011,85	42.447,38	65.558,73	49.683,77	36.866,81	9.394,60	7.572,03	8.733,92	429.745,85
<b>Tres Coroas</b>	1.968.984,28	1.296.898,98	1.425.499,57	1.759.552,38	1.595.384,28	1.724.215,63	1.965.726,30	1.772.406,41	1.623.356,89	1.590.002,49	1.830.397,79	1.957.158,98	20.509.583,98
Arrecadação	1.944.042,74	1.265.598,67	1.388.269,43	1.720.128,85	1.557.171,35	1.691.378,15	1.929.260,04	1.745.009,61	1.606.261,45	1.587.776,18	1.828.931,15	1.954.680,30	20.218.507,92
Receita Financeira	24.941,54	31.300,31	37.230,14	39.423,53	38.212,93	32.837,48	36.466,26	27.396,80	17.095,44	2.226,31	1.466,64	2.478,68	291.076,06
<b>Gramado</b>	1.493.527,79	917.545,65	1.020.768,60	1.206.521,64	1.096.095,91	1.135.131,20	1.459.948,81	1.174.606,93	1.085.711,59	1.029.776,55	1.170.434,88	1.333.738,44	14.123.807,99
Arrecadação	1.481.486,75	902.915,64	1.004.221,65	1.191.409,55	1.082.758,95	1.126.122,00	1.446.185,60	1.170.547,08	1.079.181,90	1.029.073,28	1.169.909,95	1.333.380,10	14.017.192,45
Receita Financeira	12.041,04	14.630,01	16.546,95	15.112,09	13.336,96	9.009,20	13.763,21	4.059,85	6.529,69	703,27	524,93	358,34	106.615,54
<b>São Francisco</b>	951.999,93	582.229,37	549.615,92	598.137,93	532.503,52	544.588,43	735.420,57	571.306,46	568.467,83	555.245,74	599.761,87	744.388,70	7.533.666,27
Arrecadação	949.112,18	579.313,01	546.595,75	595.498,79	530.009,50	542.211,75	729.643,38	568.916,27	565.107,70	555.172,48	599.623,70	744.211,70	7.505.422,21
Receita Financeira	2.887,75	2.916,36	3.020,17	2.639,14	2.494,02	2.376,68	5.777,19	2.390,19	3.360,13	73,26	138,17	171,00	28.244,06
<b>TOTAL</b>	26.774.801,46	21.023.498,98	21.449.447,59	23.047.442,21	21.585.883,37	20.568.828,86	23.932.070,20	21.868.302,95	21.219.167,65	20.095.063,89	19.897.556,63	22.665.343,08	264.127.406,87

PRAÇAS	EGR - DESEMBOLSOS MENSAIS POR PRAÇA - ANO 2019												
	Janeiro	Fevereiro	Março	Abril	Maior	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
<b>Campo Bom</b>	<b>2.840.046,40</b>	<b>2.600.312,66</b>	<b>2.854.799,94</b>	<b>2.713.437,96</b>	<b>3.040.855,30</b>	<b>2.135.187,54</b>	<b>3.694.692,15</b>	<b>2.302.018,30</b>	<b>2.225.348,99</b>	<b>3.842.207,62</b>	<b>1.369.186,91</b>	<b>3.987.684,55</b>	<b>33.605.778,32</b>
Impostos e Tributos	94.765,50	173.105,44	82.706,76	143.583,26	91.214,11	92.908,22	90.483,73	95.523,72	97.781,44	92.482,84	97.726,73	169.080,12	1.321.361,87
Gastos na Rodovia e Operação	2.199.033,06	1.961.867,48	2.325.594,99	1.941.952,78	2.618.826,98	1.632.100,23	3.112.554,90	1.841.271,58	1.792.380,61	3.595.866,38	1.020.747,04	3.656.286,54	27.698.482,57
Demais Desembolsos	546.247,84	465.339,74	446.498,19	627.901,92	330.814,21	410.179,09	491.653,52	365.223,00	335.186,94	153.858,40	250.713,14	162.317,89	4.585.933,88
<b>Coxilha</b>	<b>2.738.178,17</b>	<b>1.200.801,45</b>	<b>1.554.353,48</b>	<b>1.819.313,58</b>	<b>1.252.761,29</b>	<b>1.750.234,48</b>	<b>1.849.881,15</b>	<b>1.156.180,60</b>	<b>772.893,43</b>	<b>714.172,44</b>	<b>1.376.803,97</b>	<b>1.479.748,12</b>	<b>17.665.322,16</b>
Impostos e Tributos	30.493,17	60.326,89	28.638,22	49.687,28	31.995,84	31.889,40	30.908,86	33.723,12	33.654,54	83.249,22	33.427,58	56.923,86	504.917,98
Gastos na Rodovia e Operação	2.423.263,98	999.163,17	1.348.392,78	1.619.964,59	1.121.983,31	1.601.811,72	1.667.717,61	1.016.679,05	634.597,16	574.795,10	1.254.421,56	1.364.341,92	15.627.131,95
Demais Desembolsos	284.421,02	141.311,39	177.322,48	149.661,71	98.782,14	116.533,36	151.254,68	105.778,43	104.641,73	56.128,12	88.954,83	58.482,34	1.533.272,23
<b>Portão</b>	<b>3.168.824,97</b>	<b>2.269.528,05</b>	<b>1.654.827,48</b>	<b>1.748.689,25</b>	<b>1.486.765,59</b>	<b>965.408,34</b>	<b>1.260.236,50</b>	<b>944.128,56</b>	<b>1.262.924,85</b>	<b>1.621.227,49</b>	<b>3.263.288,83</b>	<b>4.063.084,82</b>	<b>23.708.934,73</b>
Impostos e Tributos	99.873,94	199.659,12	88.866,00	162.370,55	97.035,03	99.018,87	94.865,62	98.755,14	101.204,62	286.534,74	101.507,67	187.261,77	1.616.953,07
Gastos na Rodovia e Operação	2.603.830,06	1.728.835,79	1.242.715,91	1.235.882,68	1.129.165,43	552.051,18	796.189,62	585.125,87	887.748,26	1.170.939,06	2.901.287,02	3.711.097,22	18.544.868,10
Demais Desembolsos	465.120,97	341.033,14	323.245,57	350.436,02	260.565,13	314.338,29	369.181,26	260.247,55	273.971,97	163.753,69	260.494,14	164.725,83	3.547.113,56
<b>Flores da Cunha</b>	<b>1.685.545,16</b>	<b>1.913.679,08</b>	<b>1.504.302,35</b>	<b>747.576,03</b>	<b>1.377.467,42</b>	<b>611.686,03</b>	<b>590.730,15</b>	<b>449.830,12</b>	<b>534.547,33</b>	<b>713.116,42</b>	<b>584.459,97</b>	<b>1.371.801,18</b>	<b>12.084.741,24</b>
Impostos e Tributos	29.135,75	56.679,38	27.794,62	48.707,95	31.933,63	32.793,28	29.946,45	31.490,53	31.499,17	81.093,95	32.751,22	55.354,52	489.180,45
Gastos na Rodovia e Operação	1.393.087,93	1.749.467,75	1.346.732,13	609.834,17	1.287.908,25	501.044,42	492.528,74	360.744,79	443.807,84	580.329,89	470.089,52	461.805,43	9.697.380,86
Demais Desembolsos	263.321,48	107.531,95	129.775,60	89.033,91	57.625,54	77.848,33	68.254,96	57.594,80	59.240,32	51.692,58	81.619,23	854.641,23	1.898.179,93
<b>Encantado</b>	<b>2.733.269,67</b>	<b>2.255.369,38</b>	<b>1.163.019,20</b>	<b>1.166.591,76</b>	<b>3.608.486,57</b>	<b>937.608,51</b>	<b>1.646.102,39</b>	<b>2.009.108,18</b>	<b>1.325.901,50</b>	<b>1.275.439,83</b>	<b>1.019.471,16</b>	<b>517.833,50</b>	<b>19.658.201,65</b>
Impostos e Tributos	54.113,77	105.399,04	48.882,72	86.342,42	54.797,57	55.520,34	52.907,32	55.420,12	57.854,56	6.871,44	41,25	40,82	578.191,37
Gastos na Rodovia e Operação	2.358.408,24	1.978.763,72	922.473,69	901.311,66	3.432.448,66	727.808,05	1.418.911,67	1.824.029,05	1.136.399,68	1.148.967,70	1.012.149,71	509.654,14	17.371.325,97
Demais Desembolsos	320.747,66	171.206,62	191.662,79	178.937,68	121.240,34	154.280,12	174.283,40	129.659,01	131.647,26	119.600,69	7.280,20	8.138,54	1.708.684,31
<b>Boa Vista do Sul</b>	<b>810.194,66</b>	<b>1.443.217,59</b>	<b>2.752.309,62</b>	<b>1.478.598,22</b>	<b>1.523.889,41</b>	<b>675.067,27</b>	<b>1.308.829,50</b>	<b>2.035.236,36</b>	<b>1.497.716,56</b>	<b>1.615.474,79</b>	<b>1.437.842,50</b>	<b>2.144.983,96</b>	<b>18.723.360,44</b>
Impostos e Tributos	39.799,75	73.851,44	35.958,28	62.701,67	38.683,09	37.892,23	38.048,39	40.423,88	38.712,67	99.865,05	39.344,44	69.890,82	615.171,71
Gastos na Rodovia e Operação	495.380,68	1.236.284,26	2.565.704,98	1.291.790,94	1.409.190,91	542.299,91	1.172.136,16	1.915.786,79	1.383.023,50	1.453.200,60	1.297.554,75	2.007.784,09	16.770.137,57
Demais Desembolsos	275.014,23	133.081,89	150.646,36	124.105,61	76.015,41	94.875,13	98.644,95	79.025,69	75.980,39	62.409,14	100.943,31	67.309,05	1.338.051,16
<b>Cruzeiro do Sul</b>	<b>2.091.255,56</b>	<b>1.210.999,57</b>	<b>1.523.753,48</b>	<b>757.424,28</b>	<b>613.060,11</b>	<b>453.255,24</b>	<b>651.904,87</b>	<b>27.914,57</b>	<b>597.718,27</b>	<b>2.374.262,59</b>	<b>799.765,87</b>	<b>710.534,74</b>	<b>11.811.849,15</b>
Impostos e Tributos	52.190,55	100.353,02	48.652,92	84.346,35	54.182,70	54.952,53	52.030,55	54.900,23	54.808,49	268.968,27	56.053,60	97.249,49	978.688,70
Gastos na Rodovia e Operação	1.726.461,21	950.806,18	1.290.331,15	503.656,94	441.427,09	253.158,96	451.127,34	-152.049,40	422.585,04	1.935.270,93	586.923,98	508.215,54	8.917.914,96
Demais Desembolsos	312.603,80	159.840,37	184.769,41	169.420,99	117.450,32	145.143,75	148.746,98	125.063,74	120.324,74	170.023,39	156.788,29	105.069,71	1.915.245,49
<b>Venancio Aires</b>	<b>1.759.180,32</b>	<b>1.758.586,67</b>	<b>2.913.554,78</b>	<b>2.550.159,24</b>	<b>2.722.028,09</b>	<b>1.430.757,26</b>	<b>1.357.779,11</b>	<b>1.416.551,71</b>	<b>1.917.707,32</b>	<b>2.374.262,59</b>	<b>1.919.221,68</b>	<b>1.665.959,79</b>	<b>23.785.748,56</b>
Impostos e Tributos	105.311,70	201.966,90	101.070,98	164.942,69	103.778,33	105.066,92	102.031,42	108.168,34	106.256,28	268.968,27	106.546,02	186.159,59	1.660.267,44
Gastos na Rodovia e Operação	1.234.795,37	1.270.419,79	2.521.452,02	1.888.149,43	2.270.084,24	980.892,58	1.038.906,36	1.110.812,05	1.622.162,49	1.935.270,93	1.481.480,07	1.296.942,02	18.651.367,35
Demais Desembolsos	419.073,25	286.199,98	291.031,78	497.067,12	348.165,52	344.797,76	216.841,33	197.571,32	189.288,55	170.023,39	331.195,59	182.858,18	3.474.113,77
<b>Candelária</b>	<b>1.886.532,78</b>	<b>2.362.307,99</b>	<b>2.882.019,72</b>	<b>3.973.029,35</b>	<b>2.889.280,52</b>	<b>1.389.497,79</b>	<b>2.507.064,21</b>	<b>1.709.298,85</b>	<b>1.392.133,18</b>	<b>1.067.169,07</b>	<b>764.246,27</b>	<b>731.651,95</b>	<b>23.554.231,68</b>
Impostos e Tributos	72.084,89	136.621,11	69.142,06	114.182,60	71.097,02	70.107,13	68.338,42	71.753,88	71.053,95	181.597,34	71.564,22	125.031,97	1.122.574,59
Gastos na Rodovia e Operação	1.367.277,41	2.011.296,55	2.563.111,89	3.634.473,62	2.665.883,49	1.128.517,57	2.242.345,23	1.481.006,93	1.157.810,36	768.243,42	490.777,72	462.387,66	19.973.131,85
Demais Desembolsos	447.170,48	214.390,33	249.765,77	224.373,13	152.300,01	190.873,09	196.380,56	156.538,04	163.268,87	117.328,31	201.904,33	144.232,32	2.458.525,24
<b>Viamão</b>	<b>3.707.652,42</b>	<b>1.962.173,65</b>	<b>2.012.104,45</b>	<b>2.566.392,02</b>	<b>2.371.938,34</b>	<b>1.247.994,50</b>	<b>1.400.478,02</b>	<b>1.774.361,30</b>	<b>1.612.599,82</b>	<b>2.338.271,83</b>	<b>2.519.939,51</b>	<b>2.426.258,88</b>	<b>25.940.164,74</b>
Impostos e Tributos	76.269,22	189.666,28	77.010,30	124.914,32	45.122,32	41.848,00	44.383,40	40.973,37	43.714,86	217.482,10	47.643,01	136.480,02	1.085.507,20
Gastos na Rodovia e Operação	3.321.542,35	1.513.928,10	1.718.472,67	2.262.877,97	2.244.417,06	1.105.055,73	1.245.881,27	1.662.061,08	1.490.007,92	2.042.483,62	2.336.437,65	2.200.697,63	23.143.863,05
Demais Desembolsos	309.840,85	258.579,27	216.621,48	178.599,73	82.398,96	101.090,77	110.213,35	71.326,85	78.877,04	78.306,11	135.858,85	89.081,23	1.710.794,49
<b>Santo Antonio</b>	<b>1.805.153,29</b>	<b>816.552,39</b>	<b>1.167.975,09</b>	<b>1.217.413,25</b>	<b>1.504.566,35</b>	<b>945.601,55</b>	<b>3.595.621,75</b>	<b>2.383.838,48</b>	<b>1.072.613,93</b>	<b>2.506.813,39</b>	<b>1.170.032,34</b>	<b>1.135.778,61</b>	<b>19.321.960,42</b>
Impostos e Tributos	60.819,00	104.456,26	51.826,34	69.770,44	36.781,05	33.843,14	37.088,70	35.883,30	36.307,46	106.879,22	40.695,92	78.770,81	693.121,64
Gastos na Rodovia e Operação	1.361.742,29	479.708,41	904.946,87	979.985,58	1.363.228,93	797.069,84	3.425.531,34	2.242.311,52	939.273,13	2.325.005,40	1.013.639,30	972.007,16	16.804.449,77
Demais Desembolsos	382.592,00	232.387,72	211.201,88	167.657,23	104.556,37	114.688,57	133.001,71	105.643,66	97.033,34	74.928,77	115.697,12	85.000,64	1.824.389,01
<b>Tres Coroas</b>	<b>1.226.378,75</b>	<b>955.709,37</b>	<b>1.134.589,08</b>	<b>1.893.198,36</b>	<b>2.499.651,04</b>	<b>1.056.826,21</b>	<b>3.606.052,92</b>	<b>3.330.129,74</b>	<b>1.859.390,32</b>	<b>2.211.519,10</b>	<b>2.494.599,56</b>	<b>2.881.469,35</b>	<b>25.149.513,80</b>
Impostos e Tributos	75.092,10	112.382,21	46.535,61	89.562,31	58.603,39	60.643,61	63.686,36	67.902,45	64.347,41	153.768,47	58.852,79	115.989,76	967.366,47
Gastos na Rodovia e Operação	724.682,36	615.345,53	893.673,47	1.618.214,70	2.277.297,86	839.875,27	3.389.086,47	3.127.599,53	1.669.540,71	1.947.766,75	2.285.056,82	2.640.838,22	22.028.977,69

PRAÇAS	EGR - DESEMBOLSOS MENSAIS POR PRAÇA - ANO 2019												
	Janeiro	Fevereiro	Março	Abril	Mai	Junho	Julho	Agosto	Setembro	Outubro	Novembro	Dezembro	Total
Demais Desembolsos	426.604,29	227.981,63	194.380,00	185.421,35	163.749,79	156.307,33	153.280,09	134.627,76	125.502,20	109.983,88	150.689,95	124.641,37	2.153.169,64
<b>Gramado</b>	<b>1.642.526,25</b>	<b>1.231.368,18</b>	<b>2.004.390,20</b>	<b>1.936.036,67</b>	<b>2.354.423,47</b>	<b>891.428,09</b>	<b>1.260.310,69</b>	<b>1.266.918,60</b>	<b>657.272,21</b>	<b>1.591.461,54</b>	<b>1.505.962,08</b>	<b>1.613.397,95</b>	<b>17.955.495,93</b>
Impostos e Tributos	55.659,74	81.878,52	33.415,43	63.679,45	40.883,88	39.904,15	45.226,14	51.417,88	42.730,33	107.360,97	37.994,75	77.671,30	677.822,54
Gastos na Rodovia e Operação	1.293.744,32	995.014,60	1.820.503,81	1.745.787,93	2.231.039,15	755.021,05	1.119.182,80	1.128.797,22	535.266,89	1.420.938,28	1.367.758,52	1.461.836,50	15.874.891,07
Demais Desembolsos	293.122,19	154.475,06	150.470,96	126.569,29	82.500,44	96.502,89	95.901,75	86.703,50	79.274,99	63.162,29	100.208,81	73.890,15	1.402.782,32
<b>São Francisco</b>	<b>766.116,16</b>	<b>641.414,06</b>	<b>539.183,91</b>	<b>614.552,82</b>	<b>548.623,54</b>	<b>913.526,46</b>	<b>4.060.363,07</b>	<b>776.959,59</b>	<b>1.045.681,69</b>	<b>1.057.502,37</b>	<b>840.459,77</b>	<b>1.545.871,96</b>	<b>13.350.255,40</b>
Impostos e Tributos	28.766,80	47.493,43	20.960,49	33.450,27	20.262,77	18.699,61	21.648,59	25.812,59	20.734,12	54.294,73	19.280,51	39.201,55	350.605,46
Gastos na Rodovia e Operação	496.852,42	489.800,77	401.748,83	508.501,21	492.572,20	848.344,90	3.992.987,32	708.083,00	985.424,03	970.469,03	762.096,19	1.271.486,59	11.928.366,49
Demais Desembolsos	240.496,94	104.119,86	116.474,59	72.601,34	35.788,57	46.481,95	45.727,16	43.064,00	39.523,54	32.738,61	59.083,07	235.183,82	1.071.283,45
<b>TOTAL</b>	<b>28.860.854,56</b>	<b>22.622.020,09</b>	<b>25.661.182,78</b>	<b>25.182.412,79</b>	<b>27.793.797,04</b>	<b>15.404.079,27</b>	<b>28.790.046,48</b>	<b>21.582.474,96</b>	<b>17.774.449,40</b>	<b>25.302.901,07</b>	<b>21.065.280,42</b>	<b>26.276.059,36</b>	<b>286.315.558,23</b>